

Budget Process Schedule

Date	Item	Time	Item	Location
July 8th	Budget Presentation Meeting	2:00 PM to 2:30 PM	Presentation of FY 2021 Proposed Budget	Community Center
	Department Budget Presentations	2:30 PM to 3:30 PM	Presentation of FY 2021 Budgets by: Planning, Fire, Police, Communications, and Parks Departments.	Community Center
July 20th	Department Budget Presentations	3:30 PM meeting starts	Presentation of FY 2021 Budgets by: Building, Water, Electric, Public Works, and IT Departments.	Community Center
July 22nd	Commission Meeting & Adoption of Tentative Millage Rate	3:30 PM meeting starts	Adoption of the Tentative Millage Rate at the City Commission Meeting	Community Center
July 24th	Distribution of Commission Comments Matrix	NA	Staff will provide Commissioners with a fillable form to make budget adjustment recommendations	Email
August 12th	CRA Agency Budget Review & Approval	2:00 PM to 3:30 PM	Review of the CRA annual budget and capital plan proposal.	City Chambers
	Commission Meeting & Public Comment on Budget	3:30 PM meeting starts	Regular Commission Meeting in which public comment can be received on the budget	City Chambers
August 14th	Completion of Commission Comments Matrix	NA	Commission comments due back to staff for inclusion for discussion at August 26th meeting	Email
August 26th	Commission Meeting & Public Comment on Budget	3:30 PM meeting starts	Regular Commission Meeting in which public comment can be received on the budget and Commissioner comments and suggestions to be reviewed	City Chambers
September 9th	First Reading of Budget & Millage Adoption	After 5:00 PM	First reading of the budget and millage ordinances to be adopted by Commission	City Chambers
September 23rd	Second Reading of Budget & Millage Adoption	After 5:00 PM	Second reading of the budget and millage ordinances to be adopted by Commission	City Chambers